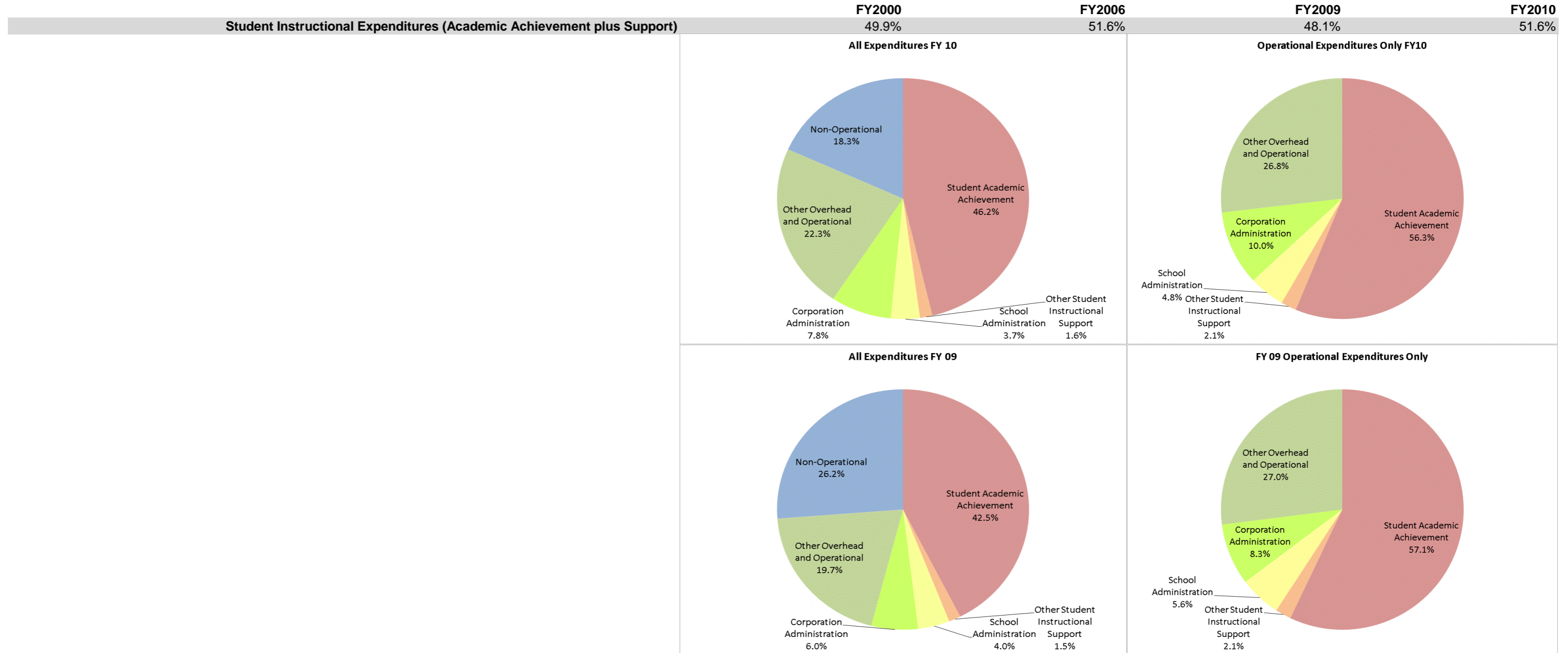


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Porter Township School Corp (6520)

Porter Township School Corp (6520)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,085,188	43.0%	\$6,552,339	44.6%	\$7,284,317	42.5%	\$7,682,998	46.2%
Student Instructional Support	\$972,165	6.9%	\$1,020,146	6.9%	\$956,232	5.6%	\$884,149	5.3%
Overhead and Operational	\$2,709,180	19.2%	\$3,453,790	23.5%	\$4,411,374	25.7%	\$5,006,307	30.1%
Nonoperational	\$4,372,124	30.9%	\$3,656,215	24.9%	\$4,492,968	26.2%	\$3,041,737	18.3%
Not Categorized	\$5,000		\$0		\$0		\$0	
Grand Total	\$14,143,657		\$14,682,490		\$17,144,891		\$16,615,191	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Porter Township School Corp (6520)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$155,285	\$186,630			20%
	11100 Regular Programs; Elementary	\$1,791,291	\$1,708,949	\$2,427,162	\$2,396,886	34%	40%	-1%
	11200 Regular Programs; Middle/Junior High	\$950,143	\$914,457	\$1,363,207	\$1,365,565	44%	49%	0%
	11300 Regular Programs; High School	\$1,347,419	\$1,211,389	\$1,893,824	\$1,969,584	46%	63%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$45,158	\$34,969			-23%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$17,320	\$26,280			52%
	11450 Vocational Education; Consumer and Homemaking	\$44,199	\$49,066	\$0	\$0	-100%	-100%	
	11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$57,690	\$59,033			2%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$35,174	\$210			-99%
	12610 Learning Disability	\$0	\$0	\$0	\$28,461			
	12810 Special Education Preschool	\$14,296	\$31,372	\$42,625	\$16,669	17%	-47%	-61%
	12900 Other Special Programs	\$0	\$3,040	\$0	\$0			-100%
	14100 Summer School Programs; Elementary	\$72	\$3,232	\$5,600	\$7,449	> 500%	130%	33%
	14200 Summer School Programs; Middle/Junior High School	\$165	\$5,133	\$5,493	\$959	482%	-81%	-83%
	14300 Summer School Programs; High School	\$3,326	\$7,937	\$17,225	\$8,311	150%	5%	-52%
	16100 Remediation Testing	\$74,326	\$37,950	\$144	\$69	-100%	-100%	-52%
	16200 Preventive Remediation	\$2,126	\$27,108	\$17,489	\$1,227	-42%	-95%	-93%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$58,001	\$102,806	\$127,018	\$256,567	342%	150%	102%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$315,735	\$269,303	\$366,985	\$440,877	40%	64%	20%
	22110 Improvement of Instruction; Service Area Direction	\$9,520	\$3,131	\$3,630	\$3,785	-60%	21%	4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$59,176	\$9,516	\$95,406	\$62,656	6%	> 500%	-34%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$25,319	\$36,375	\$26,811		6%	-26%
	22220 Library/Media Services; School Library	\$199,049	\$183,839	\$162,107	\$180,701	-9%	-2%	11%
	22230 Library/Media Services; Audiovisual	\$4,221	\$2,810	\$1,592	\$167	-96%	-94%	-90%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$47,389	\$219,520	\$99,044	\$257,227	443%	17%	160%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$93,229	\$110,550			19%
	22360 Instruction, Related Technology; Network Support	\$0	\$50,251	\$100,278	\$104,158		107%	4%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$131,987	\$193,767	\$1,179	\$4,355	-97%	-98%	269%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$114,078	\$132,844			16%
	26497 2007 Account Code - Teachers Retirement Fund	\$289,844	\$263,844	\$0	\$0			
Student Academic Achievement Total		\$5,342,285	\$5,323,737	\$7,284,317	\$7,682,998	44%	44%	5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$13,602	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$113,750	\$154,355	\$181,577	\$187,244	65%	21%	3%
	21220 Guidance Services; Counseling Services	\$98,021	\$0	\$0	\$0	-100%		
	21310 Health Services; Service Area Direction	\$36,559	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$28,656	\$78,999	\$81,757	\$79,208	176%	0%	-3%
	24100 Office of The Principal	\$532,833	\$562,085	\$684,257	\$614,173	15%	9%	-10%
	24900 Other Support Services, School Administration	\$0	\$0	\$8,640	\$3,524			-59%
Student Instructional Support Total		\$823,422	\$795,438	\$956,232	\$884,149	7%	11%	-8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$5,000	\$10,000	\$18,442	\$13,514	170%	35%	-27%
	23150 Board of Education; Legal Services	\$57,470	\$28,070	\$67,113	\$48,543	-16%	73%	-28%
	23160 Board of Education; Promotion Expenses	\$1,783	\$3,077	\$1,443	\$743	-58%	-76%	-49%
	23190 Board of Education; Other Governing Body Services	\$11,997	\$17,927	\$19,803	\$10,587	-12%	-41%	-47%
	23210 Executive Administration; Office of The Superintendent	\$122,488	\$149,776	\$776,297	\$1,085,208	> 500%	> 500%	40%
	23220 Executive Administration; Community Relations	\$16,227	\$9,637	\$15,649	\$12,364	-24%	28%	-21%
	23290 Executive Administration; Other Executive Administration Services	\$6,802	\$2,600	\$643	\$271	-96%	-90%	-58%
	25110 Fiscal Services; Office of The Business Manager	\$80,722	\$112,422	\$126,789	\$121,509	51%	8%	-4%
	25130 Fiscal Services; Budgeting	\$9,412	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$676	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,197	\$5	\$0		-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$326	\$752			130%
	25199 Other Fiscal Services; Other	\$0	\$0	\$3,953	\$721			-82%
	25920 Ditch Assessments	\$221	\$946	\$0	\$1,892	> 500%	100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$21,336	\$33,495	\$42,165	\$59,479	179%	78%	41%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$896,111	\$1,095,414	\$1,358,788	\$1,230,443	37%	12%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,114	\$8,052	\$5,204	\$31,594	> 500%	292%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,645	\$226,330	\$220,927	\$145,862	129%	-36%	-34%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,469	\$3,050	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Porter Township School Corp (6520)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$0	\$5,950	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,223	\$2,547	\$1,574	\$10,320	364%	305%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$66,067	\$90,083	\$127,838	\$126,947	92%	41%	-1%
	27010 Student Transportation; Service Area Direction	\$9,998	\$119,707	\$121,377	\$95,610	> 500%	-20%	-21%
	27100 Student Transportation; Vehicle Operation	\$52,428	\$67,774	\$56,928	\$47,145	-10%	-30%	-17%
	27200 Student Transportation; Monitoring Services	\$4,125	\$0	\$0	\$16,445	299%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$134,798	\$89,905	\$47,592	\$61,685	-54%	-31%	30%
	27400 Student Transportation; Purchase of School Buses	\$62,809	\$100,359	\$0	\$196,570	213%	96%	
	27500 Student Transportation; Insurance on Buses	\$11,204	\$23,126	\$12,619	\$13,883	24%	-40%	10%
	27700 Student Transportation; Contracted Transportation Services	\$532,800	\$475,394	\$828,655	\$1,025,629	92%	116%	24%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$15,411	\$10,809			-30%
	31100 Food Services Operations; Service Area Direction	\$17,938	\$28,634	\$36,634	\$37,695	110%	32%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$357,335	\$425,437	\$194,666	\$246,625	-31%	-42%	27%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$283,634	\$279,685			-1%
	31900 Other Food Services	\$4,888	\$10,550	\$26,900	\$73,777	> 500%	> 500%	174%
Overhead and Operational Total		\$2,558,084	\$3,141,458	\$4,411,374	\$5,006,307	96%	59%	13%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$474	\$0	\$0		-100%	
	33200 Community Recreation	\$929	\$12,000	\$7,323	\$8,616	> 500%	-28%	18%
	33400 Athletic Coaches	\$53,090	\$199,252	\$201,617	\$203,107	283%	2%	1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$42,442	\$0	\$190,410	\$0	-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$40,459	\$991	\$468,838	-\$197,982	< -500%	-20081%	-142%
	45100 Building Acquisition, Construction and Improvements	\$869,249	\$351,365	\$612,678	\$291,891	-66%	-17%	-52%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$4,809			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$21,784	\$53,463	\$32,342		48%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$295,382	\$390,161	\$400,853	\$68,954	-77%	-82%	-83%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$47,684	\$0	\$0	\$39,188	-18%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$202,086	\$48,360	\$86,418	\$16,232	-92%	-66%	-81%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$54,419	\$41,847	\$43,279	\$38,729	-29%	-7%	-11%
	51100 Debt Services; Principal on Debt; Bonds	\$65,000	\$131,500	\$155,000	\$160,000	146%	22%	3%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$950,105	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$5,850	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$67,355	\$128,878	\$109,941	\$102,491	52%	-20%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$33,650	\$28,472	\$55,294	\$41,507	23%	46%	-25%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,398,840	\$1,524,466	\$1,622,640	\$1,622,465	16%	6%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$17,734	\$0	\$0		-100%	
	54100 Veterans' Memorial Fund; Principal	\$0	\$97,281	\$56,966	\$63,015		-35%	11%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$0	\$3,720			
	54200 Common School Fund; Principal	\$218,292	\$591,576	\$419,879	\$472,386	116%	-20%	13%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$56,490			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$4,869	\$9,035			86%
	60700 Nonprogramed Charges; Scholarships	\$23,243	\$4,000	\$3,500	\$4,742	-80%	19%	35%
Nonoperational Total		\$4,362,225	\$3,595,991	\$4,492,968	\$3,041,737	-30%	-15%	-32%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,348	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$453,238	\$457,966	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$57	\$65,731	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$573,738	\$1,115,225	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,196	\$107	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$23,065	\$186,837	\$0	\$0			
Prorated By Fund Total		\$1,052,642	\$1,825,865	\$0	\$0			
Not Categorized								
	23000 Support Services General Administration Heading	\$5,000	\$0	\$0	\$0			
Not Categorized Total		\$5,000	\$0	\$0	\$0			